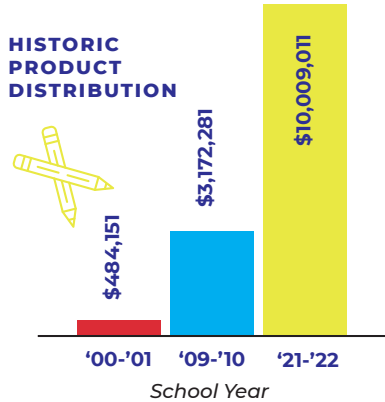




# 22 Years of making a difference for Marion County teachers and kids

The 2021-2022 school year marked our 21st year of operations and the first year for teachers to return to the classroom after the COVID-19 pandemic.

Teachers' Treasures has distributed **\$85 million** in school supplies since opening our doors in the 2000-2001 school year. This past year, **\$10 million** in school supplies were distributed, a **22% increase** compared to the 2020-2021 school year and **20x** the distribution our first year of operations.



**5,000+**  
TEACHERS SUPPORTED

**300+**  
SCHOOLS SERVED

**150,000+**  
STUDENTS HELPED

**500+**  
VOLUNTEERS ENGAGED

**7,000+**  
VOLUNTEER HOURS GIVEN



## ADDITIONAL '21-'22 HIGHLIGHTS

**1,000+** runners participated in March's Circle City Donut Dash 5K!

Donations broke **\$300k+** during June's Anthony Calhoun Charity Golf Classic.

Our first STEM event, in partnership with Eli Lilly and IUPUI, distributed **\$300k** in product.

In addition to our individual volunteers, special thanks to all our volunteer groups that have helped this year including **PNC, Allison Transmission, Recruiting Experiences, Carhartt**, and more!

Teachers' Treasures received a **\$1 million** gift, establishing our first endowment.

The generous gift is a legacy of Terry Kahn, whose devotion to our teachers and community lives on with this transformational opportunity for our organization's future. More information will be forthcoming as Mr. Kahn's gift was the first, we hope, of many to endow our growth.

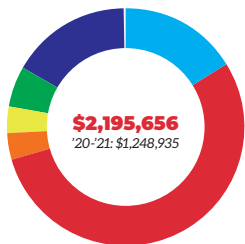


Thank you to the 75+ members of our two giving societies: **The Pencil Club**, which recognizes monthly recurring donors of \$10 or more, and **The Head of the Class**, individuals who donated \$1,000 or more in the fiscal year.

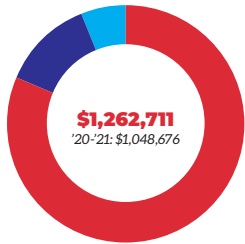


Meet these individuals and learn more here: [teacherstresures.org/ways-to-support/](https://teacherstresures.org/ways-to-support/)

## 2021-2022 FINANCIALS



- REVENUE & SUPPORT**
- Individual Contributions - 54%
  - Special Events - 16%
  - Foundations & Grants - 16%
  - Supply Fees - 6%
  - In-Kind Donations - 4%
  - Corporate Contributions - 4%
  - Investment & Other Income - 0.25%



- EXPENSES**
- Program Services - 82%
  - Management and General - 12%
  - Fundraising - 6%

**"I am so grateful** that Teachers' Treasures has been able to expand its location and continues to help teachers give their students many supplies that would either be paid for out of our pockets or the students would go without. **Being a shopper at Teachers' Treasures at both locations has been a blessing.**"  
-CARA SCHAFFER, MSD Wayne